

Board of Directors Meeting, Executive team Summary-August 6, 2026

Combined Director Report:

Staffing:

Ops/Clinical:

- We have been short-staffed since our administrative MA left; Our MAs and RNs have been working to divide the work until we have the position filled, which will hopefully be soon
- We've had a new temporary MA, Megan Neil, who started in early July and has been a positive addition to the team
- Peer Review of hypertension visits is scheduled for August

HRSA:

- Save the date for the Operational Site Visit on September 1-3rd. We need confirmation of who will be able to attend the Wednesday lunch from 12-1:30 and who is also interested in attending the entrance and exit conference.
- FTCA was approved.

Finance/Grants:

- Rural Health Transformation requests for proposals have been released, most with due dates in 2-3 weeks. We are interested in three options. 1. A grant proposal to change ECW to Ochin Epic medical records system as a solo applicant. 2. A hub and spoke model for specialty care with Enlightenmed (in partnership with Mendocino Coast Clinics) 3. A CPCA hub and spoke proposal to focus on specialty endocrinology care, geriatric care, primary care and perinatal care.
- The Behavioral health workforce grant was submitted. See budget.
- Data is still not final from Athelas to ECW. Deadline, end of this week.
- We signed a contract with an Accountable Care Organization (ACO)-My Choice Quality Care Network (an FQHC only ACO). This is an arrangement for Medicare billing only and will change our reimbursement structure to a modified risk-based agreement with no downside risk. The program will start in January 2027.

Admin:

- Planning continues for the two health center 50th anniversary events. August 30 is the free community event, and September 27th is the date for the fundraiser.
- Proposition 44 will be on the ballot and ARCH is entering into a contract with Jendi Corsi to create coordinated messaging for Mendocino County.

- This week is National Health Center Week, we had free voter registration from the League of Women Voters and CPCA delegates visited on August 4th with Melissa Marshall.
- ARCH and NCCN members met with Assemblyman Chris Rogers to discuss Prop 44.

Incidents: Patient complaints – 1, follow up from last meeting

Employee injury – 1

Patient compliment – 1

Near miss- 1

Visits and unique patients:

	*Annual targets are what are budgeted, they are the most conservative to meet a positive bottom-line.								
	Annual Target	Monthly Target	Q1 TOT	Q2 TOT	Q3 TOT	April	May	June	FY TOTAL
John Rochat	1432	119	391	697	1050	111	108	128	1397
Mark Apfel	248	21	68	101	132	10	15	6	163
Cindy Novella	1288	107	308	601	855	84	97	109	1145
Jess Dawdy	1944	162	598	1179	1757	180	217	151	2305
Cary Smeltzer	1863	155	381	842	1247	127	167	142	1683
Melanie Fuller	1468	122	361	759	1161	126	63	199	1549
Adam Kurzfeld							20	10	30
Amanda Farrar	830	69	164	334	525	77	72	58	732
Gabby Espinoza	1067	89	307	588	852	95	57	141	1145
Rajesh Chunduri	1128	94	-1	256	373	190	166	177	906
Cyd Bernstein	1030	86	237	509	756	75	92	95	1018
Christine Friedrich	623	52	182	354	568	11	0	40	619
Telepsychiatrist (Cayo Alba)	82	7	35	69	103	10	11	8	132
William Vainer	403	34	97	196	372	40	24	46	482
Artin Gorjian	1009	84	307	575	83	168	183	61	495
Inactive Providers	0	0	0	166	797	0	0	0	799
TOTAL	14415	1201	3435	7226	10631	1304	1292	1371	14600
		Unduplicated patients	2450		2533	2500	2523		2493
					January visits were not posted due to the Athelis				